

**The budget allocated to each of its agency, indicating the particulars of all plans, proposed expenditures and reports on disbursement made**

Here's the summary with all figures in crores for Year 2023-24:

<b>Category</b>	<b>1st Instalment</b>	<b>2nd Instalment</b>	<b>3rd Instalment</b>	<b>Total</b>
<b>Grant in Aid (Salary)</b>	50 Cr	26.79 Cr	-	76.79 Cr
<b>Grant in Aid (General)</b>	12.5 Cr	20 Cr	6.2 Cr	38.7 Cr
<b>Grant in Aid (Capital)</b>	10 Cr	20 Cr	-	30 Cr